

WORLEY HIGHWAY DISTRICT BOARD OF COMMISSIONERS BUDGET WORKSHOP

July 22, 2026

9:00 A.M.

MINUTES

Phil Cooper called to order the Budget Workshop at 9:47 am with Commissioner George Miller present and Commissioner Corrine Johnson present. Also present were Director Kevin Howard, Deputy Director Dustin Howe, Clerk Charyl Ragan, and Deputy Clerk Jennifer Weeks.

Guests: Jay Hassell

Approval of Agenda

Miller moved to approve the agenda as presented. Johnson seconded the motion. Cooper concurred. The motion passed unanimously.

Conflicts of Interest on the Agenda

Phil Cooper asked if any board member had a conflict of interest on the agenda. Commissioners Phil Cooper, Corrine Johnson and George Miller indicated no conflicts.

Budget Workshop

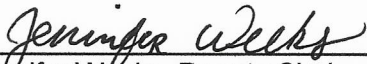
The clerk presented preliminary numbers; the board discussed items on the budget preparing for the 2026-2027 fiscal year.

These were preliminary numbers, and the board will further discuss them at the next budget workshop which will be held at 9 am on August 12, 2026. The Budget Hearing will be held at 9 am on August 26, 2026.

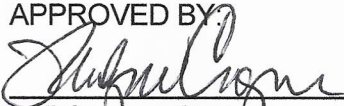
Adjournment

Citing no further business, Miller moved to adjourn the meeting at 10:40 am. Johnson seconded. Cooper concurred. The motion passed unanimously.

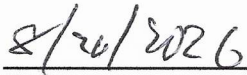
RESPECTFULLY SUBMITTED BY:



Jennifer Weeks, Deputy Clerk

APPROVED BY:


Phil Cooper, Chair



Date