

WORLEY HIGHWAY DISTRICT BOARD OF COMMISSIONERS BUDGET WORKSHOP

July 23, 2025

9:00 A.M.

MINUTES

Phil Cooper called to order the Budget Workshop at 10:17 am with Commissioner George Miller present and Commissioner Corrine Johnson present. Also present were Director Kevin Howard, Deputy Director Dustin Howe, Clerk Charyl Ragan, and Deputy Clerk Jennifer Weeks.

Guests: none

Approval of Agenda

Miller moved to approve the agenda as presented. Johnson seconded the motion. Cooper concurred. The motion passed unanimously.

Conflicts of Interest on the Agenda

Phil Cooper asked if any board member had a conflict of interest on the agenda. Commissioners Phil Cooper, Corrine Johnson and George Miller indicated no conflicts.

Budget Workshop

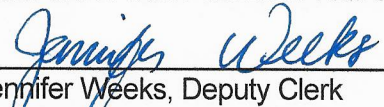
The clerk presented preliminary numbers; the board discussed items on the budget preparing for the 2025-2026 fiscal year.

These were preliminary numbers, and the board will further discuss them at the next budget workshop which will be held at 9 am on August 13, 2025. The Budget Hearing will be held at 9 am August 27, 2025.

Adjournment

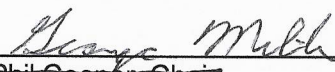
Citing no further business, Miller moved to adjourn the meeting at 11:12 am. Johnson seconded. Cooper concurred. The motion passed unanimously.

RESPECTFULLY SUBMITTED BY:

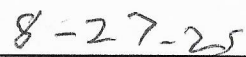


Jennifer Weeks, Deputy Clerk

APPROVED BY:



Phil Cooper, Chair
George Miller, Commissioner



Date