

**WORLEY HIGHWAY DISTRICT BOARD OF COMMISSIONERS BUDGET WORKSHOP**

**August 13, 2025**

**9:00 A.M.**

**MINUTES**

Phil Cooper called to order the Budget Workshop at 9:04 am with Commissioner George Miller present and Commissioner Corrine Johnson present. Also present were Director Kevin Howard and Clerk Charyl Ragan.

Guests: Jay Hassell

**Approval of Agenda**

Miller moved to approve the agenda as presented. Johnson seconded the motion. Cooper concurred. The motion passed unanimously.

**Conflicts of Interest on the Agenda**

Phil Cooper asked if any board member had a conflict of interest on the agenda. Commissioners Phil Cooper, Corrine Johnson and George Miller indicated no conflicts.

**Budget Workshop**

The clerk presented final preliminary numbers; changes from the prior numbers were discussed.

Phil Cooper moved to approve the proposed 2026 Fiscal year Budget for advertising and the Budget Hearing on 8/27/2025 at 9 am. George Miller seconded. Corrine Johnson concurred. The motion passed unanimously.

**Adjournment**

Citing no further business, Miller moved to adjourn the meeting at 9:20 am. Johnson seconded. Cooper concurred. The motion passed unanimously.

RESPECTFULLY SUBMITTED BY:

Charyl Ragan  
Charyl Ragan, Clerk

APPROVED BY:

George Miller  
Phil Cooper, Chair  
George Miller, Commissioner

8-27-25  
Date